

Cache Metropolitan Planning Organization  
DISTRICT

2005  
YEAR

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the *Utah Code*, I, the undersigned, certify ~~that the attached budget~~ document is a true and correct copy of the budget of the

### Cache Metropolitan Planning Organization

for the fiscal year ending June 30, 2005, as approved and adopted on June 7, 2004.

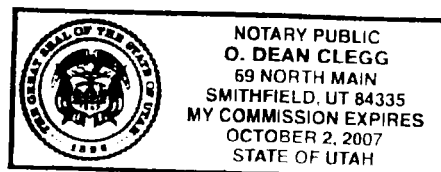
A public hearing, which met the requirements of the *Utah Code*, section 17A-1-412 and 413 was held on (Not applicable-Inter-local Agency).

Signed: *Jim Gass*  
Budget Officer

Subscribed and sworn to this 10<sup>th</sup>

day of January, 2005.

*O. Dean Clegg*  
(Notary Public)



# Cache Metropolitan Planning Organization

For the budget year July 1, 2004 Through June 30, 2005

Description	Prior Years Actual		Current Year	Approved
	06/02	06/03	Estimate 06/04	Budget 06/05
<b>OPERATING REVENUE</b>				
CMPO Revenue	\$94,189	\$140,514	\$108,339	\$189,953
MPO Other Revenue	\$0	\$0	\$0	\$0
MPO Interest Earned	\$4	\$0	\$0	\$0
 Total Operating Revenue	 \$94,173	 \$140,514	 \$108,339	 \$189,953
 <i>OPERATING INCOME (LOSS)</i>	 \$94,173	 \$140,514	 \$108,339	 \$189,953
 <b>EXPENSES</b>				
CMPO Personal Services	\$89,792	\$136,958	\$108,339	\$90,632
CMPO Planning	\$4,378	\$745	\$0	\$89,001
Capital Outlay				\$10,320
 <b>NET INCOME (LOSS)</b>	 \$3	 \$2,811	 \$0	 \$0